

NEEDVILLE ISD

NEEDVILLE ISD ACHIEVEMENTS

- "A" rating from the Texas Education Agency
- 99.2% graduation rate and 0% dropout rate
- Superior Achievement for fiscal management from TEA (FIRST report)
- SAT/ACT scores at or above the state average
- Students have earned 840+ dual credit college hours
- CTE students have received 300+ industry certifications
- Fine arts students and student athletes excel at district, regional, and state competitions





BUILDING THE BOND: PLANNING AND RECOMMENDATION





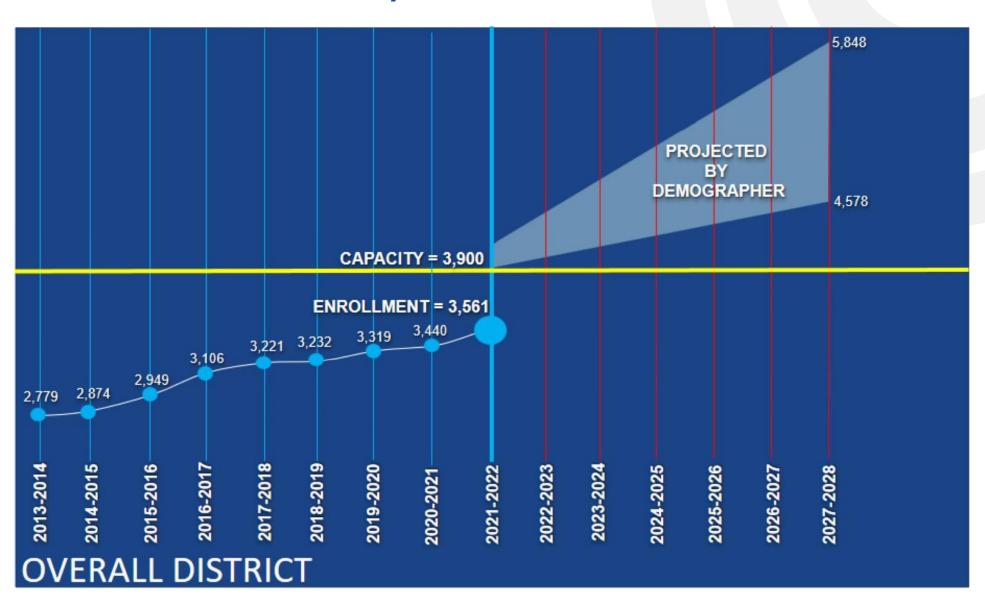
BOND ADVISORY COMMITTEE (BAC)

- 30+ members: parents, staff, community
- Heard information about:
 - Facility conditions & square footage limitations
 - Demographics
 - School finance
- Determined and prioritized district facility needs
- Feb. 17:
 - BAC presented recommendation to the Board of Trustees
 - Trustees accepted recommendation and voted unanimously to call a bond election for May 6, 2023

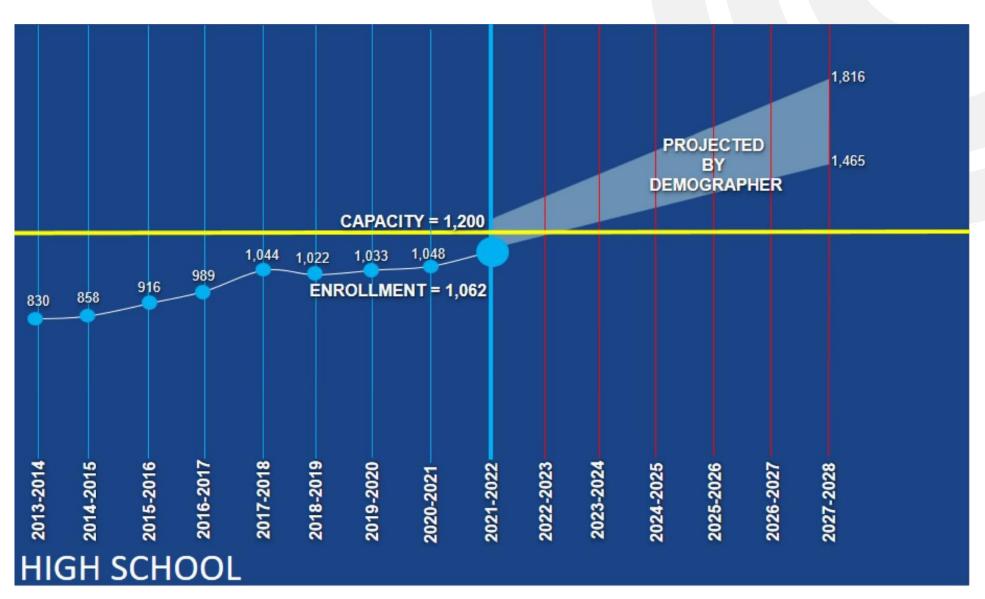




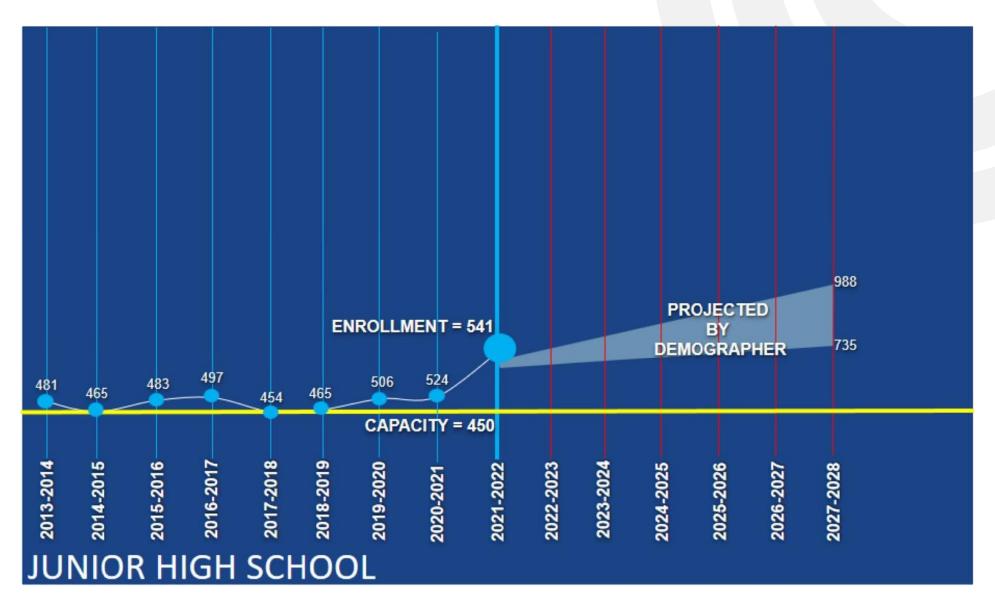
HOW WERE THE FACILITY NEEDS IDENTIFIED? DISTRICT ENROLLMENT/CAPACITY



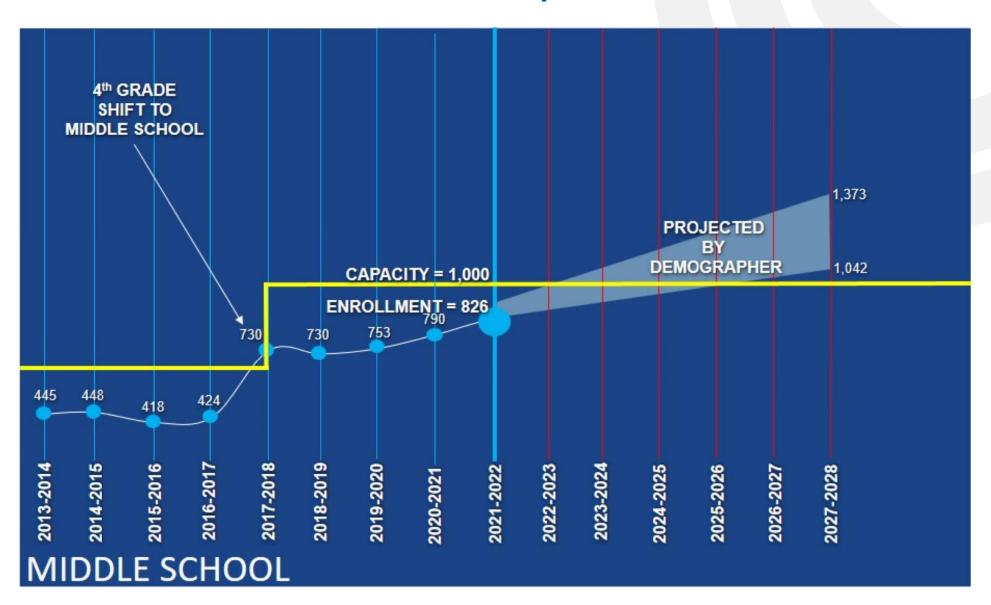
HOW WERE THE FACILITY NEEDS IDENTIFIED? HIGH SCHOOL ENROLLMENT/CAPACITY



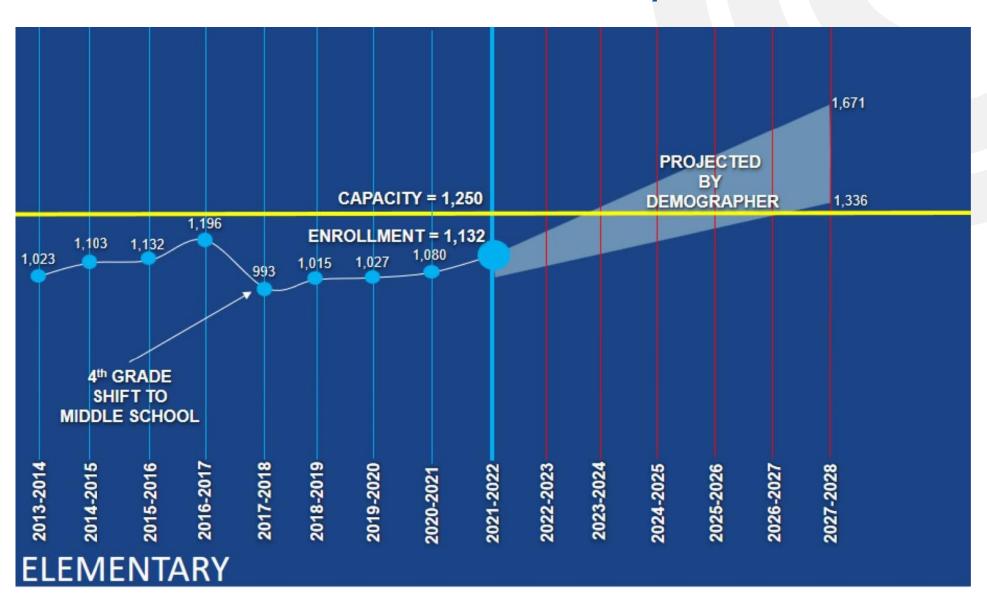
HOW WERE THE FACILITY NEEDS IDENTIFIED? JUNIOR HIGH SCHOOL ENROLLMENT/CAPACITY



HOW WERE THE FACILITY NEEDS IDENTIFIED? MIDDLE SCHOOL ENROLLMENT/CAPACITY



HOW WERE THE FACILITY NEEDS IDENTIFIED? ELEMENTARY SCHOOL ENROLLMENT/CAPACITY



WHAT'S IN THE PROPOSED 2023 BOND PACKAGE?





WHAT NEEDS DOES THIS BOND PROPOSAL ADDRESS?

- Focuses on current facility needs and a masterplan for the future
- Prepares for district enrollment growth
- Addresses overcrowding at junior high school and eliminates the need for portable classrooms
- Addresses overcrowding at the elementary
- Creates the ability to convert the current junior high to a 6th Grade Center
- Increases academic and athletic opportunities for students
- Improves campus safety and security
- Provides campus technology upgrades
- Updates current elementary and middle school campuses





WHAT ARE THE PROPOSED PROJECTS?



Proposition A

\$200M



Proposition B

\$25M

- New Junior High
- New Elementary
- High School Additions (classrooms, dining, gym, dance room, and locker rooms)
- Security upgrades at all campuses
- Technology upgrades at all campuses

- New Baseball / Softball Complex
- Blue Jay Stadium upgrades

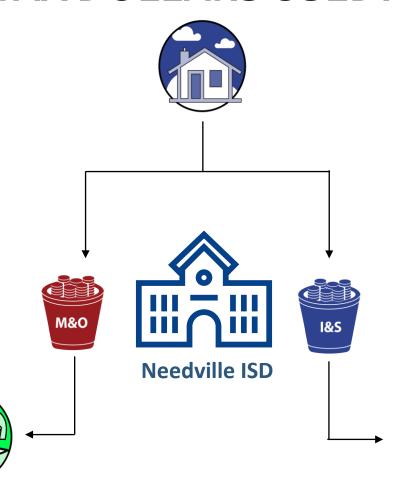


OTHER IMPORTANT FACTS ABOUT THE 2023 BOND PACKAGE





HOW ARE LOCAL TAX DOLLARS USED?



Maintenance & Operations Tax Rate

ONLY for daily district operations:

Salaries/Benefits (more than 80%), Classroom Supplies, Utilities, Maintenance, Custodial, etc.

Interest & Sinking Tax Rate

ONLY for debt repayment of bonds:

Facilities
Construction &
Renovation, Land,
Technology
Equipment



HOW WOULD WE PAY FOR THE SCHOOL BOND PACKAGE?

Appraised Home Value	Taxable Value with Exemption*	Maximum Monthly Increase	Maximum Annual Increase
\$100,000	\$60,000	\$9.09	\$109.03
\$150,000	\$110,000	\$16.66	\$199.88
\$200,000	\$160,000	\$24.23	\$290.74
\$250,000	\$210,000	\$31.80	\$381.59

^{*}Taxable values are based on the \$40,000 homestead exemption.

NOTE: NISD does not set your home value; Fort Bend County Appraisal District sets home values.



Visit <u>www.needvilleisdbond.com</u> to for a personal tax calculator to calculate the projected monthly tax impact if both bond propositions were to pass.



WHAT ABOUT 65+ RESIDENTS?



NOTE: NISD does not set your home value; Fort Bend County Appraisal District sets home values.



HOW DO I VOTE IN THIS BOND ELECTION?



Make Sure You're Registered to Vote
 Check voter status at: https://www.votetexas.gov/

- If you are not registered, fill out the voter registration online at:
 - https://vrapp.sos.state.tx.us/index.asp
 - ✓ You are not registered to vote until you have filled out the online application, printed it and mailed it to your local county voter registrar.
- Deadline to register to vote in this election:
 April 6, 2023



VOTING INFORMATION



Deadline to Register to Vote



April 24 -May 2

Early Voting



May 6

Election Day









THANKYOU!

FOR MORE INFORMATION:



MELINDA OJEDA OJEDAM@NEEDVILLEISD.COM



979.793.4308



WWW.NEEDVILLEISDBOND.COM

