

# NEEDVILLE ISD RESERVICE RESERVI

#### NEEDVILLE ISD ACHIEVEMENTS

- "A" rating from the Texas Education Agency
- 99.2% graduation rate and 0% dropout rate
- Superior Achievement for fiscal management from TEA (FIRST report)
- SAT/ACT scores at or above the state average
- Students have earned 840+ dual credit college hours
- CTE students have received 300+ industry certifications
- Fine arts students and student athletes excel at district, regional, and state competitions





## BUILDING THE BOND: PLANNING AND RECOMMENDATION





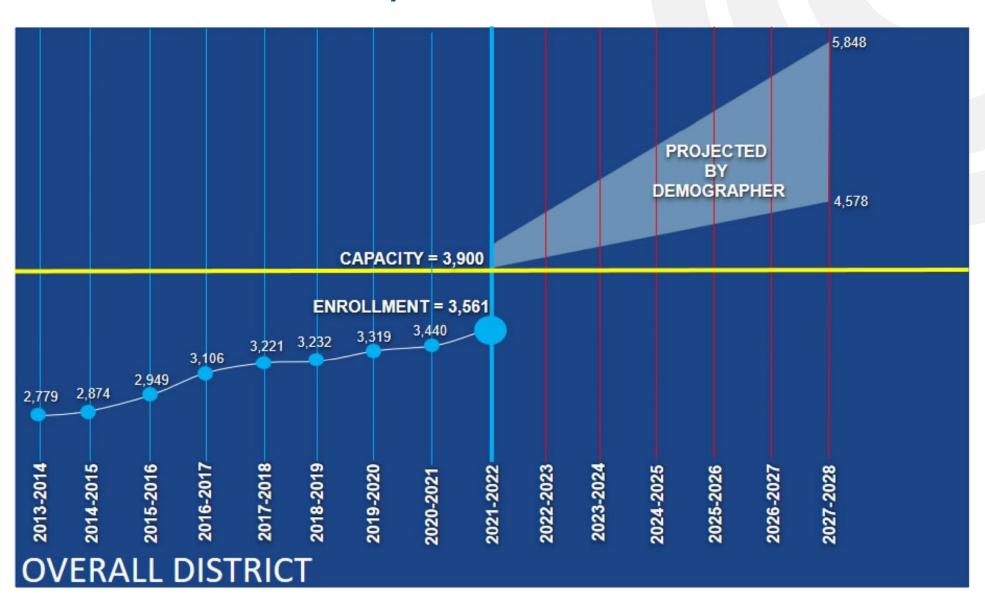
### BOND ADVISORY COMMITTEE (BAC)

- 30+ members: parents, staff, community
- Heard information about:
  - Facility conditions & square footage limitations
  - Demographics
  - School finance
- Determined and prioritized district facility needs
- Feb. 17:
  - BAC presented recommendation to the Board of Trustees
  - Trustees accepted recommendation and voted unanimously to call a bond election for May 6, 2023

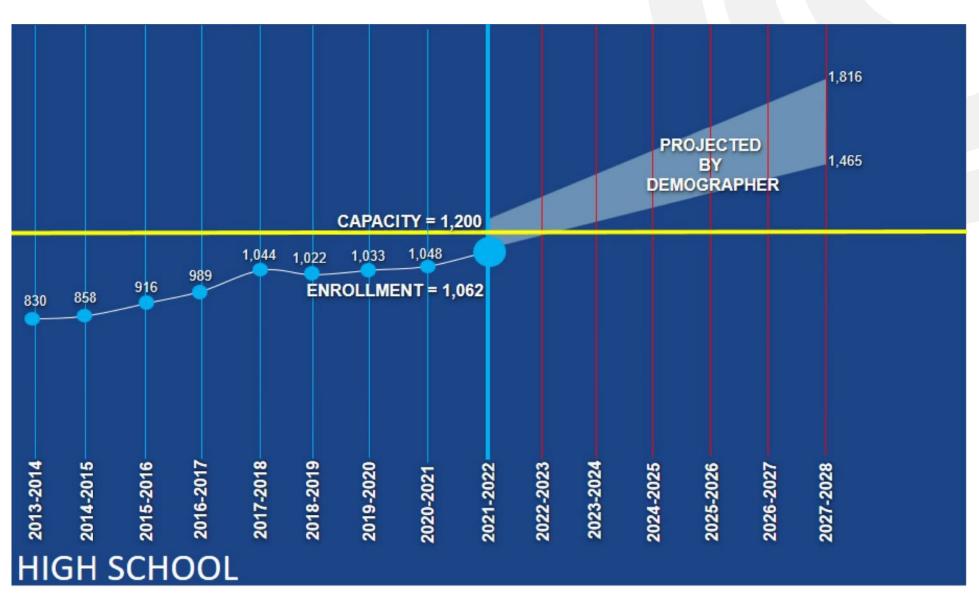




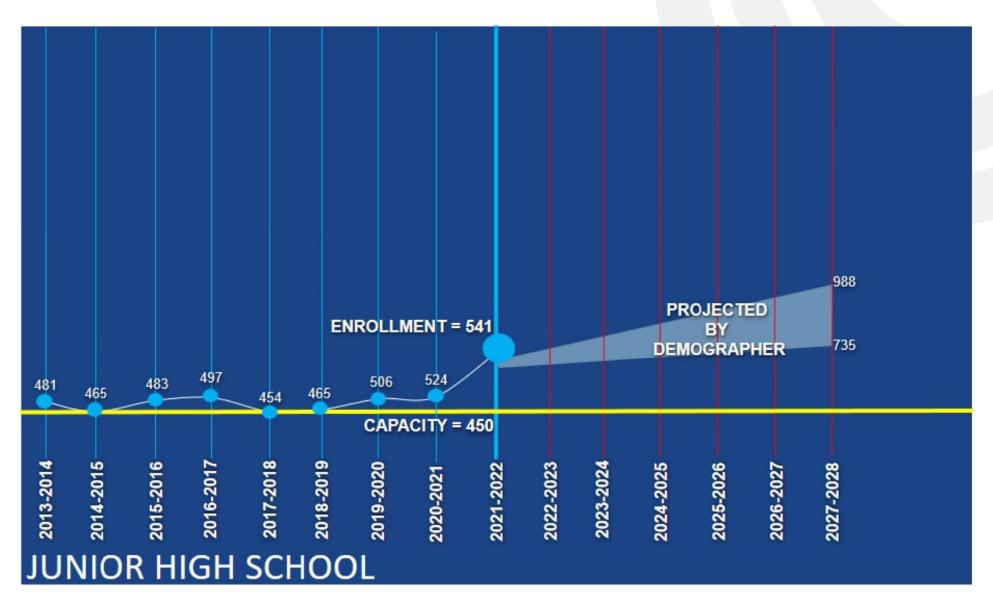
### HOW WERE THE FACILITY NEEDS IDENTIFIED? DISTRICT ENROLLMENT/CAPACITY



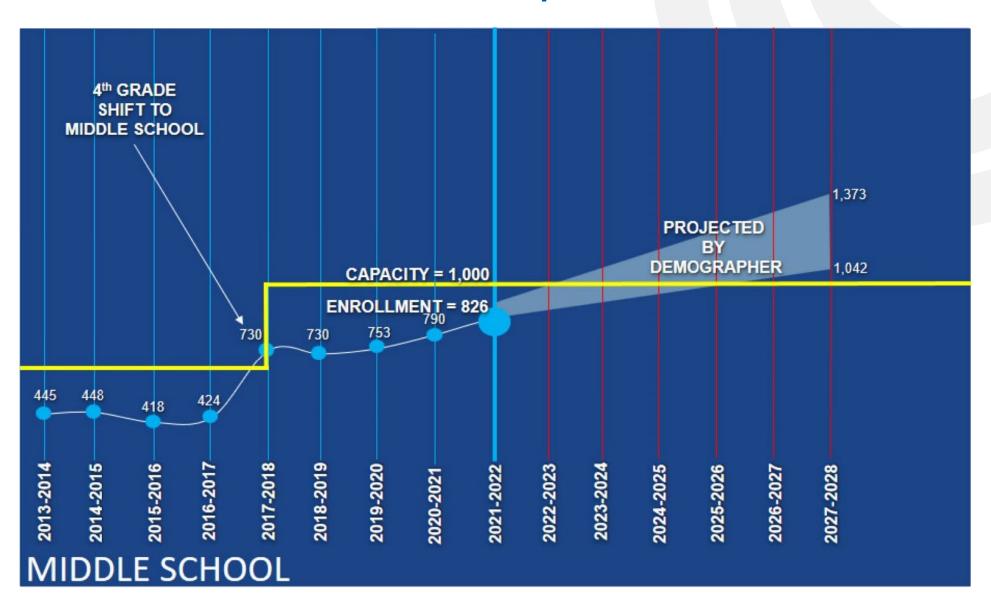
### HOW WERE THE FACILITY NEEDS IDENTIFIED? HIGH SCHOOL ENROLLMENT/CAPACITY



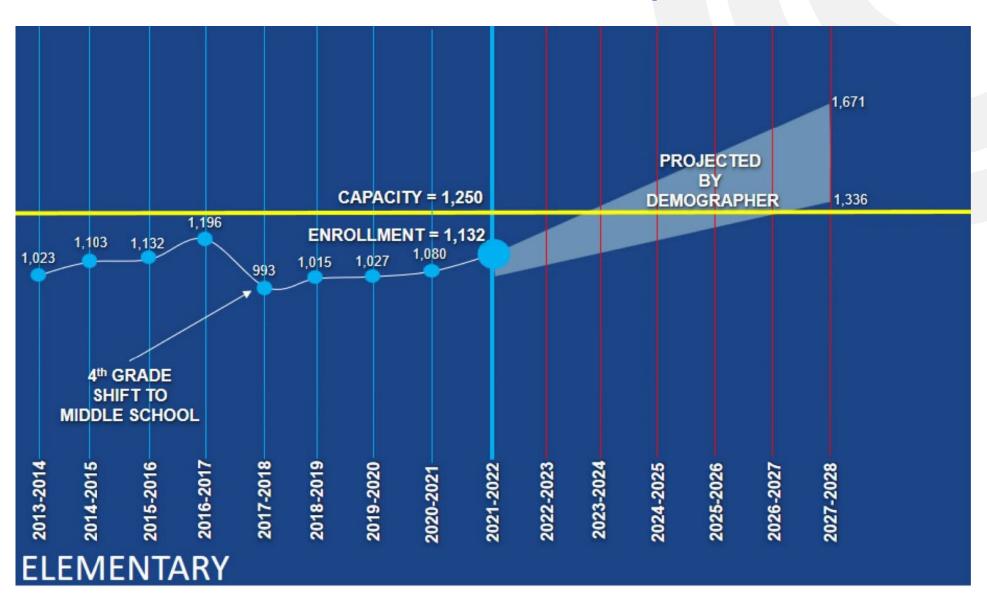
### HOW WERE THE FACILITY NEEDS IDENTIFIED? JUNIOR HIGH SCHOOL ENROLLMENT/CAPACITY



### HOW WERE THE FACILITY NEEDS IDENTIFIED? MIDDLE SCHOOL ENROLLMENT/CAPACITY



#### HOW WERE THE FACILITY NEEDS IDENTIFIED? ELEMENTARY SCHOOL ENROLLMENT/CAPACITY



# WHAT'S IN THE PROPOSED 2023 BOND PACKAGE?





### WHAT NEEDS DOES THIS BOND PROPOSAL ADDRESS?

- Focuses on current facility needs and a masterplan for the future
- Prepares for district enrollment growth
- Addresses overcrowding at junior high school and eliminates the need for portable classrooms
- Addresses overcrowding at the elementary
- Creates the ability to convert the current junior high to a 6th Grade Center
- Increases academic and athletic opportunities for students
- Improves campus safety and security
- Provides campus technology upgrades
- Updates current elementary and middle school campuses





#### JUNIOR HIGH PORTABLE CLASSROOMS





- NJHS building capacity is 450 students
- Current enrollment is 541 students
- To accommodate the necessary classroom space, there are currently ten (10) portable buildings that make up 20 classrooms





#### WHAT ARE THE PROPOSED PROJECTS?



#### **Proposition A**

\$200M



#### **Proposition B**

\$25M

- New Junior High
- New Elementary
- High School Additions (classrooms, dining, gym, dance room, and locker rooms)
- Security upgrades at all campuses
- Technology upgrades at all campuses

- New Baseball / Softball Complex
- Blue Jay Stadium upgrades

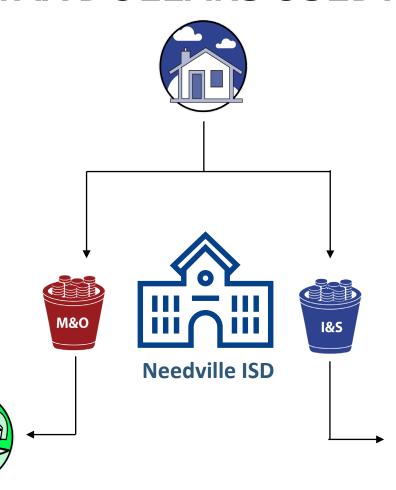


# OTHER IMPORTANT FACTS ABOUT THE 2023 BOND PACKAGE





#### **HOW ARE LOCAL TAX DOLLARS USED?**



#### Interest & Sinking Tax Rate

ONLY for debt repayment of bonds:

Facilities
Construction &
Renovation, Land,
Technology
Equipment



#### Maintenance & Operations Tax Rate

ONLY for daily district operations:

Salaries/Benefits (more than 80%), Classroom Supplies, Utilities, Maintenance, Custodial, etc.

#### HOW WOULD WE PAY FOR THE SCHOOL BOND PACKAGE?

Appraised Home Value	Taxable Value with Exemption*	Maximum Monthly Increase	Maximum Annual Increase
\$100,000	\$60,000	\$9.09	\$109.03
\$150,000	\$110,000	\$16.66	\$199.88
\$200,000	\$160,000	\$24.23	\$290.74
\$250,000	\$210,000	\$31.80	\$381.59

<sup>\*</sup>Taxable values are based on the \$40,000 homestead exemption.

NOTE: NISD does not set your home value; Fort Bend County Appraisal District sets home values.



Visit <u>www.needvilleisdbond.com</u> to for a personal tax calculator to calculate the projected monthly tax impact if both bond propositions were to pass.



#### WHAT ABOUT 65+ RESIDENTS?



NOTE: NISD does not set your home value; Fort Bend County Appraisal District sets home values.



#### HOW DO I VOTE IN THIS BOND ELECTION?



Make Sure You're Registered to Vote
 Check voter status at: <a href="https://www.votetexas.gov/">https://www.votetexas.gov/</a>

If you are not registered, fill out the voter registration online at:

https://vrapp.sos.state.tx.us/index.asp

✓ You are not registered to vote until you have filled out the online application, printed it and mailed it to your local county voter registrar.

Deadline to register to vote in this election:
 April 6, 2023



#### **VOTING INFORMATION**



Deadline to Register to Vote



April 24 -May 2

**Early Voting** 



May 6

**Election Day** 









### THANKYOU!

#### FOR MORE INFORMATION:



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